

PRZELICZENIE
DO BUDŻETU GMINY KOSZEWICE NA 2011 ROK

WYKAZ PLANOWANYCH DZIAŁAŃ DLA JEDNOSTEK REALIZUJĄCYCH PRACOWNICZĄ FUNKCJONALNOŚĆ

WYKAZ DZIAŁAŃ FUNKCJONALNYCH					
Wzrost	Spadek	Wzrost	Spadek	Wzrost	
Wzrost	Spadek	Wzrost	Spadek	Wzrost	
1	2	3	4	5	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
				Suma	10 000
WYKAZ DZIAŁAŃ REALIZACYJNYCH					
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
				Suma	10 000
WYKAZ DZIAŁAŃ W DZIAŁACH REALIZACYJNYCH					
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
				Suma	10 000
PODSUMOWANIE					
1000	1000	1000	1000	1000	
1000	1000	1000	1000	1000	
				Suma	10 000
RAZEM DZIAŁAŃ DLA JEDNOSTEK REALIZUJĄCYCH PRACOWNICZĄ FUNKCJONALNOŚĆ					
				Suma	10 000

BYLINE DETAIL
AS FURNISHED TO THE COMMISSION ON THE STATUS OF THE PUBLIC SERVICE

Line Item	Account	Amount	Comments	Total
100	100	100	Salaries and Wages	100
200	200	200	Travel Expenses	200
300	300	300	Printing and Stationery	300
400	400	400	Telephone Expenses	400
500	500	500	Postage and Freight	500
600	600	600	Repairs and Maintenance	600
700	700	700	Supplies and Materials	700
800	800	800	Utilities	800
900	900	900	Insurance	900
1000	1000	1000	Interest	1000
1100	1100	1100	Debt Service	1100
1200	1200	1200	Reserve Funds	1200
1300	1300	1300	Contingent Liabilities	1300
1400	1400	1400	Other Liabilities	1400
1500	1500	1500	Assets	1500
1600	1600	1600	Capital Assets	1600
1700	1700	1700	Other Assets	1700
1800	1800	1800	Reserve Funds	1800
1900	1900	1900	Other Assets	1900
2000	2000	2000	Other Assets	2000
2100	2100	2100	Other Assets	2100
2200	2200	2200	Other Assets	2200
2300	2300	2300	Other Assets	2300
2400	2400	2400	Other Assets	2400
2500	2500	2500	Other Assets	2500
2600	2600	2600	Other Assets	2600
2700	2700	2700	Other Assets	2700
2800	2800	2800	Other Assets	2800
2900	2900	2900	Other Assets	2900
3000	3000	3000	Other Assets	3000
3100	3100	3100	Other Assets	3100
3200	3200	3200	Other Assets	3200
3300	3300	3300	Other Assets	3300
3400	3400	3400	Other Assets	3400
3500	3500	3500	Other Assets	3500
3600	3600	3600	Other Assets	3600
3700	3700	3700	Other Assets	3700
3800	3800	3800	Other Assets	3800
3900	3900	3900	Other Assets	3900
4000	4000	4000	Other Assets	4000
4100	4100	4100	Other Assets	4100
4200	4200	4200	Other Assets	4200
4300	4300	4300	Other Assets	4300
4400	4400	4400	Other Assets	4400
4500	4500	4500	Other Assets	4500
4600	4600	4600	Other Assets	4600
4700	4700	4700	Other Assets	4700
4800	4800	4800	Other Assets	4800
4900	4900	4900	Other Assets	4900
5000	5000	5000	Other Assets	5000
5100	5100	5100	Other Assets	5100
5200	5200	5200	Other Assets	5200
5300	5300	5300	Other Assets	5300
5400	5400	5400	Other Assets	5400
5500	5500	5500	Other Assets	5500
5600	5600	5600	Other Assets	5600
5700	5700	5700	Other Assets	5700
5800	5800	5800	Other Assets	5800
5900	5900	5900	Other Assets	5900
6000	6000	6000	Other Assets	6000
6100	6100	6100	Other Assets	6100
6200	6200	6200	Other Assets	6200
6300	6300	6300	Other Assets	6300
6400	6400	6400	Other Assets	6400
6500	6500	6500	Other Assets	6500
6600	6600	6600	Other Assets	6600
6700	6700	6700	Other Assets	6700
6800	6800	6800	Other Assets	6800
6900	6900	6900	Other Assets	6900
7000	7000	7000	Other Assets	7000
7100	7100	7100	Other Assets	7100
7200	7200	7200	Other Assets	7200
7300	7300	7300	Other Assets	7300
7400	7400	7400	Other Assets	7400
7500	7500	7500	Other Assets	7500
7600	7600	7600	Other Assets	7600
7700	7700	7700	Other Assets	7700
7800	7800	7800	Other Assets	7800
7900	7900	7900	Other Assets	7900
8000	8000	8000	Other Assets	8000
8100	8100	8100	Other Assets	8100
8200	8200	8200	Other Assets	8200
8300	8300	8300	Other Assets	8300
8400	8400	8400	Other Assets	8400
8500	8500	8500	Other Assets	8500
8600	8600	8600	Other Assets	8600
8700	8700	8700	Other Assets	8700
8800	8800	8800	Other Assets	8800
8900	8900	8900	Other Assets	8900
9000	9000	9000	Other Assets	9000
9100	9100	9100	Other Assets	9100
9200	9200	9200	Other Assets	9200
9300	9300	9300	Other Assets	9300
9400	9400	9400	Other Assets	9400
9500	9500	9500	Other Assets	9500
9600	9600	9600	Other Assets	9600
9700	9700	9700	Other Assets	9700
9800	9800	9800	Other Assets	9800
9900	9900	9900	Other Assets	9900
10000	10000	10000	Other Assets	10000